

8 Use of CEG, CITG & TPPG 2005-06

8.1 Use of Capacity Enhancement Grant 185/835/211

CEG for schools with 24 classes or more: \$416,604

	Description	Expenditure	Balance
			416,604
1.	Administrative Assistant \$14,885/ month for 12 months	178,620	237,984
2.	Teaching Asst (English) \$10,240/month for 12 months	122,888	115,096
3.	Teaching Asst (Chinese/ Maths)* \$10,240/month for 11 months	112,640	2,456

* A \$100,000 one-off grant for school to hire an Administrative Assistant for SMC administrative work is now used for hiring a Teaching Assistant instead. Hence, there will be totally 3 Teaching Assistants and they will be responsible for English, Chinese and Mathematics respectively.

8.2 Use of Composite IT Grant (CITG) 185/835/141

CITG for schools with 19 to 24 classes: \$234,888

	Description	Expenditure	Balance
			234,888
1.	TSS	113,400	121,488
2.	Internet broadband	45,600	75,888
3.	Maintenance and repair	70,000	5,888
4.	Others (software etc)	5,888	0

8.3 Use of Teacher Professional Preparation Grant (TPPG)

TPPG for schools with 30 classes or more: \$500,000

	Description	Expenditure	Balance
			500,000
1.	0.5 Supply Teacher	64,664	435,336
2.	0.5 Supply Teacher	64,664	370,672