

8 Use of Government Funds 2006-07

I. CEG for schools with 24 classes or more: \$1,054,009

| | Description | Expenditure | Balance |
|----|---|-------------|-----------|
| | | | 1,054,009 |
| 1. | Administrative Assistant \$14,885 + \$745/month x 12 + 10% gratuity Gratuity: (\$14885x12x10%) – (\$745x12) | \$196,482 | \$857,527 |
| 2. | General clerk for ECA and Careers \$7440 + \$372/month x 12 | 93,744 | \$763,783 |
| 3. | Teaching Asst (English) \$10,240 + \$512/month x 11 | 118,272 | 645,511 |
| 4. | Teaching Asst (Chinese) \$10,240 + \$512/month x 11 | 118,272 | 527,239 |
| 5. | Full-time Mathematics supply teacher: ASH Pt 12 \$16,165 + \$809/month x 6 Pt 13 \$17,145 + \$858/month x 6 | 209,862 | 317,377 |
| 6. | Full-time Chinese supply teacher LW Pt 14 \$18,010 + \$901/month x 12 | 226,932 | 90,445 |
| 7. | 0.5 Chinese supply teacher Pt 14 Half of \$18,010 + \$901/month x 8 | 75,644 | 14,801 |

II. TPPG for schools with 29 classes or more: \$480,000

| | Description | Expenditure | Balance |
|----|---|-------------|---------|
| | | | 480,000 |
| 1. | Full-time Econ supply teacher MKY Pt 12 \$16,165 + \$809/month x 6 Pt 13 \$17,145 + \$858/month x 6 | 209,862 | 270,138 |
| 2. | Teaching Asst. (Liberal Studies) \$10,240 + \$512/month x 11 | 118,272 | 151,866 |
| 3. | Full-time Humanities teacher ** WKK Pt 12 \$16,165 + \$809/month x 12 | (203,688)* | 151,866 |

* Part-time secondment of Miss HUI Kwai-yin can pay off this amount.

III. CITG for schools with 25 to 30 classes: \$274,215.00

| | Description | Expenditure | Balance |
|----|---------------------------------------|--------------------|----------------|
| | | | 274,215 |
| 1. | TSS | 113,400 | 160,815 |
| 2. | Internet broadband | 45,600 | 115,215 |
| 3. | Network Security & Antivirus Services | 17,600 | 97,615 |
| 4. | Maintenance and repair | 80,000 | 17,615 |
| 5. | Others (software etc) | 17,615 | 0 |

IV. NSS Curriculum Migration Grant \$106,000

(First installment of \$61,833 for 1.9.06 – 31.3.07)

| | Description | Expenditure | Balance |
|----|---|--------------------|----------------|
| | | | 61,833 |
| 1. | Purchase of 2 Basketball Stands for the new half-courts | 37,490 | 24,343 |

V. EMI Grant (\$500,000)

| | Description | Expenditure | Balance |
|--|--------------------|--------------------|----------------|
| | | | \$500,000 |

VI. After-school learning (\$39,200)

| | Description | Expenditure | Balance |
|--|--------------------|--------------------|----------------|
| | | | 39,200 |