

## Shau Kei Wan Government Secondary School Use of Government Funds in 2007-08

(Discussed at SMC Meeting and approved by SMC Chairperson on 8 November 2007)

<b>I. Capacity Enhancement Grant (CEG):</b>		
Uncommitted funds since 2006-07 + Funds for 07-08		Total: <b>1,823,000</b>
Types of staff employed	No. of staff employed under	
	Basic CEG provision	Additional time-limited CEG
Full-time Teachers	1	2
0.5 Teachers	0	2
Teaching Assistants	3	0
General clerk	1	0
Accounting clerk	1	0
Total no. of staff employed	<b>6</b>	<b>4</b>
Total expenses	<b>914,832</b>	<b>779,020</b>
Percentage	<b>93%</b>	

<b>II. Teacher Professional Preparation Grant (TPPG):</b>	
Uncommitted funds since 2006-07 + Funds for 07-08	
Total: <b>910,022</b>	
Total no. of staff employed	<b>3</b>
Total expenses	<b>799,050</b>
Percentage	<b>88%</b>

<b>III. New Senior Secondary Curriculum Migration Grant (NSSCMG)</b>	
Uncommitted funds since 2006-07 + Funds for 07-08	
Total: <b>167,800</b>	
1. PE basketball stand for PE Dept	37,500
2. Digital DVD recorder for LS Dept.	2,000
3. Wireless Infrared Handheld Microphone	4,000
4. DV Camera	6,480
5. Tripod	700
6. Desktop computers for LS/Language Rm	65,660
7. Laser printer for LS/Language Room	5,000
8. Video cameras for Chinese & English Depts	14,000
9. MYOB Software for PA Department	24,000
10. Long-life battery for video cameras	600
Total expenses	<b>159,940</b>
Percentage	<b>95.3%</b>

<b>IV. Composite IT Grant (CITG)</b>	
Allocation for 07-08: <b>\$286,047</b>	
Employment of TSS	119,076
Internet Services	45,600
Antivirus & Security Services	17,600
IT Learning & Teaching Resources	12,000
E-Platforms maintenance	17,500
Hardware Maintenance & Consumables	65,000
Total expenses	<b>276,776</b>
Percentage	<b>97%</b>