

# Proposed use of Government Funds 2009-10

## I. CEG for schools with 24 classes or more : \$458,926

(User Code: BE9835211GQQQ)

	Description	Expenditure	Balance
	2008-09 School Year (Deficit)= -\$58,567		-58,567
	Allocation for 9/2009 - 3/2010 = 267,707		209,140
	Allocation for 4/2010 - 8/2010 = 191,219 (estimate)		400,359
1	For Applied Learning (1) 4/2009-8/2009 (2) 9/2009-3/2010	50,000	350,359
2	Teaching Assistant Sept 2009 - Aug 2010 (Salary & MPF) (\$11,160+558)x12	140,616	209,743
3	Computer Technician Sept 2009 - Aug 2010 (Salary & MPF) (\$10,145+508)x12	127,836	81,907
4	Enhancement Programmes .Edvenue CriticalThinking .A Track PresentationSkills .Top Teen	81,907	0

## II. TRG \$165,540

(User Code: BE9472116GQQQ)

	Description	Expenditure	Balance
	2008-09 School Year (Surplus)= \$308,912		308,912
	Allocation for 9/2009 - 3/2010 = \$96,565		405,477
	Allocation for 4/2010 - 8/2010 = \$68,975 (estimate)		474,452
1	General Clerk Sept 2009 - Aug 2010 (Salary & MPF) (\$8,350+418)x12	105,216	369,236
2	Expenses for Supply Teachers \$80,000	80,000	289,236

**III. TPPG Outstanding amount \$4,633**  
**(to be used until 2011-2012 school year)**

**(User Code: EE9496501GQSQ)**

	<b>Description</b>	<b>Expenditure</b>	<b>Balance</b>
	2008-09 School Year (Surplus)= \$4,633		4,633
1	Supply teacher on daily basis	4,633	0

**IV. NSSCMG with 29 classes or more \$93,641**  
**(to be used until 2011-2012 school year)**

**(User Code: EE9496601GQSG)**

	<b>Description</b>	<b>Expenditure</b>	<b>Balance</b>
	2008-09 School Year (Surplus)= \$93,641		93,641
1	Purchase of teaching aids	4,000	89,641
2	Purchase of computers	69,641	20,000
3	Digital Music Performa	20,000	0

**V. SSCSG \$421,140**

**(User Code: BE9909501GQQQ)**

	<b>Description</b>	<b>Expenditure</b>	<b>Balance</b>
	2008-09 School Year (Surplus)= \$105,300		105,300
	Allocation for 9/2009 - 3/2010 = 245,665		350,965
	Allocation for 4/2010 - 8/2010 = \$175,475 (estimate)		526,440
1	Full-time supply teacher Sept 2009 - Aug 2010 (Salary & MPF) Pt 19 (25,320+1000) x12	315,840	210,600
2	Teaching Assistant Sept 2009 - Aug 2010 (Salary & MPF) (\$11,160+558)x12	140,616	69,984

**VI. CITG for schools with 25-30 classes \$335,307****(User Code: BE9835141GQQQ)**

	<b>Description</b>	<b>Expenditure</b>	<b>Balance</b>
	2008-09 School Year (Surplus)= \$86,205		86,205
	Allocation for 9/2009 - 3/2010 = 195,596		281,801
	Allocation for 4/2010 - 8/2010 = \$139,711 (estimate)		421,512
1	TSSOI Sept 2009-Aug 2010 (Salary & MPF) (\$10,433+522)x12	131,460	290,052
2	Hardware & maintenance & repair	290,052	0

**VII. Learning Support Grant-GSS \$120,000****(User Code: BE9909208GQQQ)**

	<b>Description</b>	<b>Expenditure</b>	<b>Balance</b>
	2008-09 School Year (Surplus)= \$32,980		32,980
	Allocation for 9/2009 - 3/2010 = 70,000		102,980
	Allocation for 4/2010 - 8/2010 = 50,000 (estimate)		152,980
1	Teaching Assistant Oct 2009 - July 2010 (Salary & MPF) (\$11,160+558)x10	117,180	35,800
2	For school activities	35,800	0

**VIII. School-based After-school Learning & Support Programmes (SBG) for 2009/10 school year \$25,600****(User Code: BE9909408GQQQ)**

	<b>Description</b>	<b>Expenditure</b>	<b>Balance</b>
	Allocation for 9/2009 - 3/2010 = \$14,933 Allocation for 4/2010 - 8/2010 = \$10,667 (estimate)		25,600
1	Support Programmes	25,600	0

**IX. Diversity Learning Grant (DLC) for school year  
\$35,000**

(User Code: BE9909512GQQQ)

	<b>Description</b>	<b>Expenditure</b>	<b>Balance</b>
	Allocation for 9/2009 - 3/2010 = \$20,417 Allocation for 4/2010 - 8/2010 = \$14,583 (estimate)		35,000
1	Gifted Education Programmes . Enhancement programmes for 2009-10 NSS1 students 'Pull-out School-based Programmes or 'Off-site Support Programmes'	35,000	0

**X. The HK Jockey Club Life-wide Learning Fund \$46,080**

	<b>Description</b>	<b>Expenditure</b>	<b>Balance</b>
	Allocation for 9/2009 - 8/2010 = \$46,080		46,080
1	For school programmes	46,080	0